

SUMMARY OF BUDGETED POSITIONS

Branch	FY 2010-11 Authority	Change in Positions	Proposed FY 2011-12 Authority	Percent Change
Executive and General Operations	21.0	1.0	22.0	4.8%
Office of External Affairs	52.0	2.0	54.0	3.8%
Information Technology Services Branch	476.0	5.0	481.0	1.1%
Administrative Services Branch	398.5	-	398.5	0.0%
Member and Benefit Services Branch	611.0	4.0	615.0	0.7%
Health Benefits Branch	190.0	-	190.0	0.0%
Investment Operations	255.0	16.0	271.0	6.3%
Actuarial and Employer Services Branch	196.5	3.0	199.5	1.5%
General Counsel	106.0	-	106.0	0.0%
Office of Enterprise Risk Management	24.0	5.0	29.0	20.8%
Total	<u>2,330.0</u>	<u>36.0</u>	<u>2,366.0</u>	1.5%